

## Asenby Parish Council

### Explanation of variances – 2023-24

	2022/23 £	2023/24 £	Explanation
1 Balances Brought Forward	6,143	6,748	
2 Precept or Rates and Levies	1,350	1,350	
3 Total Other Receipts	1,697	1,963	See Note 3 below.
4 Staff Costs	0	0	
5 Loan Interest/Capital Repayment	0	0	
6 All Other Payments	2,441	4,663	See Note 6 below.
7 Balances Carried Forward	6,749	5,398	
8 Total Cash and Short Term Investments	6,749	5,398	
9 Total Fixed Assets plus Other Long Term Investments and Assets	14,297	14,297	
10 Total Borrowings	0	0	

#### Explanations

##### 3) Total Other Receipts

An increase which is accounted for by a grant from North Yorkshire Council of £500 towards park trees.

##### 6) All other payments

Noticable increase (£2,222) in general payments mainly due to the purchase of trees and accessories for the park (£1,254), maintenance of a protected lime tree (£450), and an increase in grass cutting costs (£400).