

Asenby Parish Council
Explanation of variances
2024-2025

Ref	Report Item	31 March 2024	31 March 2025	Variance	Variance	Explanation
		£	£	£	%	
1	Balances Brought Forward	6,748	5,398	-1,350	20.01%	
2	Precept or Rates and Levies	1,350	2,700	1,350	100.00%	Increase in precept to better reflect the financial needs of the Parish Council and the ongoing budget. Had not been increased in recent years.
3	Total Other Receipts	1,963	6,580	4,617	235.20%	Increase in grants, and running events which produced an income.
4	Staff Costs	0	0	0	0.00%	
5	Loan Interest/Capital Repayments	0	0	0	0.00%	
6	All Other Payments	4,663	7,831	3,168	67.94%	Increased costs associated with community park improvements, tree planting and running of events
7	Balances Carried Forward	5,398	6,847			
8	Total Cash and Short Term Investments	5,398	6,847			
9	Total fixed assets plus long term investments and assets	14,297	14,297	0	0.00%	
10	Total borrowings	0	0	0	0.00%	

Total Other Receipts

Increased grants

Locality Grant - NY Council	500
Community Infrastructure Levy	2,415

Events

Summer Fun Run	1,171
Santa and Carols	235

All Other Payments

Cleaning play equipment	360
Wild flowers	145
Sundry costs for tree and flower planting	228
Notice board and interpretation signs	328
Benches	180
Direct event costs	858
Event entertainment	225
Grass cutting	1,376

(2024-25: £4,032. 2023-24: £1,806. Budget: £3,576.)